



Home & School General Meeting

November 13, 2018

This evening.....

Welcome and Opening Remarks	Robyn
Financial Status	Lisa
H&S Proposal Review	Robyn
Questions	Pat & Fran
Vote	Robyn

H&S role in the school...

Community of parents who come together to make a **meaningful difference** at our school and in your child's education.

We operate School Council and Home & School as one to ensure committees can **collaborate** in the best possible way for our kids and the school.

Join us to create an important channel to fundraise and direct money by parent vote to **school enrichment initiatives**; to develop our **School Improvement Plan** in partnership with the administration; to run parent and student social activities to **foster school and community spirit**, and; most importantly, to **support our staff and administration** in enriching our children's school experience.

Admin

October H&S General Meeting Minutes

- Approval needed

Financial Status

Opening Balance, as at September 1 2018	\$51,626
2018/19 Operating Budget, including reserves	\$ 8,900
2018/ 2019 Committed Funds <ul style="list-style-type: none">• Community Outreach (\$5,000) and Arts Programming (\$10,000)	\$15,000
Funds Raised to Date - conservatively	\$25,220
Funds Available for November Vote	\$52,946
Funds Targeted to be Raised <ul style="list-style-type: none">• Value reflects 2017/ 2018 Fundraising Budget less 2018/ 2019 Actual YTD	\$43,360
Total Enrichment Proposals	\$67,826
Estimated Funds Available for Future Allocation	\$28,480



Classroom Allocation

\$8,100

\$300 allocation to each of the 27 teachers that have a classroom, including Phys Ed and French

To cover such items as **in-class supplies** for hands-on projects, classroom libraries, materials

Items purchased to be consumed this year, or **stay in the classroom** (not teacher-owned)

This is the **same** per teacher amount as last year

Discretionary Student Support

\$5,000

To ensure all students have **equal access** to school events and activities by providing financial support to those who can't afford them otherwise

Has gone towards winter gloves/hats, programming, field trips, and lunch programs

STEM Materials

\$20,000

Materials and supplies to support the **Science, Technology, Engineering, and Math** curriculum activities

Includes: tablets and chromebooks for 40 new students, Ozobots, x-rays, lighted mirror tables

Note: we're actually a STEAM school; the "A" is covered under a separate proposal

Arts Programming

\$10,000

This is the “A” in our **STEAM** programming

Music enrichment program for all grades that culminates into our **Holiday Concert**

Preparation is incorporated as **classroom learning** for our students October to December - it is curriculum based

These funds will be allocated to the **December 2020** concert

Music Instruments

\$6,000

Replace the very old and irreparable pieces we've had for a long time

The goal is every student has a **working, decent sounding instrument**

May include: 2 alto saxophones (\$900 each), clarinet (\$400), flute (\$400), trumpet (\$600), and materials and resources (drum sticks, a few drums, and mouthpieces)

Reading Materials

\$4,000

Forest of Reading student book club

read a predetermined collection of books throughout the year that results in province-wide student choice award

high student engagement throughout school

after, books become part of classroom literature circle collections

Replacement of existing reading material that is damaged or out-of-date in order to maintain a current, culturally relevant collection

Indigenous Curriculum

\$3,000

To enable our students to gain a deeper **understanding and appreciation** of the history, culture and contributions of Indigenous people and their communities

At the **request** of the students from their initial learning in 2017

Includes **reading material, guest speakers, art appreciation, and storytelling**

Guidance and Clubs

\$3,000

Supplies related to school wide clubs available to various grades

To help run **events** and create their **program** material

Includes: Girls Group, Eco Club, Creative Writing, Student Engagement, Garden Club, Gay Straight Alliance, and Me to We

Crosswalk Flags

\$500

Orange crosswalk flags to be placed at **key intersections** within proximity to the school

\$100 per intersection; we'll start with **5** (10 to 15 high usage in our boundary)

To aid in child visibility and **safety** when crossing the street

Need a **parent volunteer** to help cut PVC pipe and do installation

Grade 6 Transition Day

\$500

A **day of activities** hosted for Grade 6 students from Leaside community schools, integrating them in preparation for being together in Grade 7

Funds will cover **activities and food**

Benefits grade 6 students from **Bessborough, Rolph and Bennington**

Grade 8 Graduation

\$2,726

Allocation of **\$23.50 per student** as in past years

To assist in providing a **memorable community event** to celebrate the time these families spent at Bessborough

Benefits **Grade 8 students and families**

Community Giving

\$5,000

Last year, we decided H&S funds would include a **charity allocation**

The **Men with Axes** proudly supports this endeavour at their annual events

Giving the **Empower Reading** to Pelmo Park Public School, run by Sick Kids Hospital, helps struggling readers reach grade level and beyond

We have seen the positive **in our school** and are excited to share the **gift of literacy** with other children in this way

This allocation would be done from funds raised in **2019/ 2020 school year**

Enrichment Proposal Summary

PROPOSAL	\$
Classroom Allocation	\$8,100
Discretionary Student Support	\$5,000
Guidance and Clubs	\$3,000
Reading Material	\$4,000
Music Instruments	\$6,000
STEM	\$20,000

PROPOSAL	\$
Indigenous Curriculum	\$3,000
Arts Programming	\$10,000
Crosswalk Flags	\$500
Grade 6 Transition Day	\$500
Grade 8 Graduation	\$2,726

It's time to vote

<https://goo.gl/oNzAvA>

February meeting...

February TBD | 7.30pm | Library | Babysitting provided

Curriculum Showcase | H&S Financial Review and Fundraising Update

Thank you for coming!

Are there any questions?